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OHIO LEGISLATIVE SERVICE COMMISSION

Office of Research
and Drafting

Legislative Budget
Office

H.B. 597
134th General Assembly

Final Fiscal Note & Local Impact Statement

[Click here for H.B. 597's Bill Analysis](#)

Primary Sponsor: Rep. Oelslager

Local Impact Statement Procedure Required: No

Edward M. Millane, Fiscal Supervisor

Highlights

- The bill reappropriates approximately \$2.09 billion in capital funds for the FY 2023-FY 2024 biennium. This amount represents an estimate of available moneys on July 1, 2022. Generally, the actual reappropriations will be equal to the actual moneys available on July 1, 2022.

Detailed Analysis

Capital reappropriations for the FY 2023-FY 2024 biennium

The bill reappropriates approximately \$2.09 billion in capital funds for the FY 2023-FY 2024 biennium. This amount represents an estimate of available moneys on July 1, 2022. Generally, the actual reappropriations will be equal to the actual moneys available on July 1, 2022. These capital reappropriations are summarized in the two tables below. Table 1 presents the estimated amounts by fund. Table 2 presents the estimated amounts by fund and agency.

Table 1. FY 2023-FY 2024 Reappropriations by Fund

Fund Code	Fund Name	Amount
2080	Underground Parking Garage Operating Fund	\$234,550
3190	Nursing Home – Federal Fund	\$8,498,676
3420	Army National Guard Service Contract Fund	\$4,500,000
4A90	Special Administrative Fund	\$1,627,246
5460	State Fire Marshal Fund	\$4,248,902

Table 1. FY 2023-FY 2024 Reappropriations by Fund		
Fund Code	Fund Name	Amount
5A10	Capital Donations Fund	\$1,324,058
5KZ0	Building Improvement Fund	\$25,000,000
6040	Veterans' Home Improvement Fund	\$6,686,590
7015	Wildlife Fund	\$1,894,040
7016	Administrative Building Taxable Bond Fund	\$6,667,786
7021	Public School Building Fund	\$15,563,398
7024	Higher Education Improvement Taxable Fund	\$15,537,245
7026	Administrative Building Fund	\$71,684,870
7027	Adult Correctional Building Fund	\$182,673,125
7028	Juvenile Correctional Building Fund	\$52,534,352
7029	Transportation Building Fund	\$60,000,000
7030	Cultural and Sports Facilities Building Fund	\$54,290,604
7031	Ohio Parks and Natural Resources Fund	\$989,154
7032	School Building Program Assistance Fund	\$442,780,866
7033	Mental Health Facilities Improvement Fund	\$53,132,253
7034	Higher Education Improvement Fund	\$351,449,015
7035	Parks and Recreation Improvement Fund	\$50,429,421
7038	State Capital Improvements Fund	\$383,175,005
7040	State Capital Improvements Revolving Loan Fund	\$146,695,080
7046	Coal Research and Development Fund	\$12,250,000
7056	Clean Ohio Conservation Fund	\$106,836,081
7057	Clean Ohio Agricultural Easement Fund	\$17,000,000
7061	Clean Ohio Trail Fund	\$157,122
7086	Waterways Safety Fund	\$7,767,100

Table 1. FY 2023-FY 2024 Reappropriations by Fund		
Fund Code	Fund Name	Amount
7100	Service Station Cleanup Fund	\$4,500,000
Total Reappropriations, All Funds		\$2,090,126,541

Table 2. FY 2023-FY 2024 Reappropriations by Fund and Agency		
Fund Code	Fund Name	Amount
2080	Underground Parking Garage Operating Fund	\$234,550
	<i>Capitol Square Review and Advisory Board</i>	\$234,550
3190	Nursing Home – Federal Fund	\$8,498,676
	<i>Department of Veterans Services</i>	\$8,498,676
3420	Army National Guard Service Contract Fund	\$4,500,000
	<i>Adjutant General</i>	\$4,500,000
4A90	Special Administrative Fund	\$1,627,246
	<i>Department of Job and Family Services</i>	\$1,627,246
5460	State Fire Marshal Fund	\$4,248,902
	<i>Department of Commerce</i>	\$4,248,902
5A10	Capital Donations Fund	\$1,324,058
	<i>Facilities Construction Commission</i>	\$1,324,058
5KZ0	Building Improvement Fund	\$25,000,000
	<i>Department of Administrative Services</i>	\$25,000,000
6040	Veterans' Home Improvement Fund	\$6,686,590
	<i>Department of Veterans Services</i>	\$6,686,590

Table 2. FY 2023-FY 2024 Reappropriations by Fund and Agency		
Fund Code	Fund Name	Amount
7015	Wildlife Fund	\$1,894,040
	<i>Department of Natural Resources</i>	\$1,894,040
7016	Administrative Building Taxable Bond Fund	\$6,667,786
	<i>Department of Administrative Services</i>	\$6,667,786
7021	Public School Building Fund	\$15,563,398
	<i>Facilities Construction Commission</i>	\$15,563,398
7024	Higher Education Improvement Taxable Fund	\$15,537,245
	<i>Department of Higher Education</i>	\$4,500,000
	<i>Belmont Technical College</i>	\$463,134
	<i>Bowling Green State University</i>	\$202,000
	<i>Central State University</i>	\$88,569
	<i>Cincinnati State Community College</i>	\$22,356
	<i>Clark State Community College</i>	\$111,553
	<i>Cleveland State University</i>	\$237,160
	<i>Columbus State Community College</i>	\$217,000
	<i>Cuyahoga Community College</i>	\$227,855
	<i>Eastern Gateway Community College</i>	\$265,060
	<i>Edison State Community College</i>	\$307,743
	<i>Hocking Technical College</i>	\$193,680
	<i>James Rhodes State College</i>	\$226,284
	<i>Kent State University</i>	\$134,867
	<i>Lakeland Community College</i>	\$1,825
	<i>Marion Technical College</i>	\$182,421
	<i>Miami University</i>	\$308,751

Table 2. FY 2023-FY 2024 Reappropriations by Fund and Agency		
Fund Code	Fund Name	Amount
	<i>North Central Technical College</i>	<i>\$200,903</i>
	<i>Northeast Ohio Medical University</i>	<i>\$143,333</i>
	<i>Northwest State Community College</i>	<i>\$200,366</i>
	<i>Ohio State University</i>	<i>\$186,265</i>
	<i>Ohio University</i>	<i>\$160,413</i>
	<i>Owens Technical College</i>	<i>\$102,839</i>
	<i>Rio Grande Community College</i>	<i>\$2,868,933</i>
	<i>Shawnee State University</i>	<i>\$243,600</i>
	<i>Sinclair Community College</i>	<i>\$123,510</i>
	<i>Southern State Community College</i>	<i>\$249,999</i>
	<i>Stark Technical College</i>	<i>\$413,862</i>
	<i>Terra Technical Community College</i>	<i>\$107,413</i>
	<i>University of Akron</i>	<i>\$148,169</i>
	<i>University of Cincinnati</i>	<i>\$351,983</i>
	<i>University of Toledo</i>	<i>\$350,221</i>
	<i>Washington State Community College</i>	<i>\$286,896</i>
	<i>Wright State University</i>	<i>\$537,601</i>
	<i>Youngstown State University</i>	<i>\$898,603</i>
	<i>Zane State College</i>	<i>\$272,077</i>
7026	Administrative Building Fund	\$71,684,870
	<i>Adjutant General</i>	<i>\$2,300,000</i>
	<i>Attorney General</i>	<i>\$3,746,076</i>
	<i>Capitol Square Review and Advisory Board</i>	<i>\$164,826</i>
	<i>Department of Administrative Services</i>	<i>\$17,295,348</i>

Table 2. FY 2023-FY 2024 Reappropriations by Fund and Agency		
Fund Code	Fund Name	Amount
	<i>Department of Agriculture</i>	\$6,163,673
	<i>Department of Commerce</i>	\$500,000
	<i>Department of Natural Resources</i>	\$3,289,265
	<i>Department of Public Safety</i>	\$4,525,000
	<i>Department of Taxation</i>	\$13,550,000
	<i>Ohio Expositions Commission</i>	\$8,250,000
	<i>Facilities Construction Commission</i>	\$5,937,179
	<i>Judiciary/Supreme Court</i>	\$682,000
	<i>Ohio State School for the Blind</i>	\$1,597,539
	<i>Ohio School for the Deaf</i>	\$3,683,964
7027	Adult Correctional Building Fund	\$182,673,125
	<i>Department of Rehabilitation and Correction</i>	\$182,673,125
7028	Juvenile Correctional Building Fund	\$52,534,352
	<i>Department of Youth Services</i>	\$52,534,352
7029	Transportation Building Fund	\$60,000,000
	<i>Department of Transportation</i>	\$60,000,000
7030	Cultural and Sports Facilities Building Fund	\$54,290,604
	<i>Facilities Construction Commission</i>	\$54,290,604
7031	Ohio Parks and Natural Resources Fund	\$989,154
	<i>Department of Natural Resources</i>	\$989,154
7032	School Building Program Assistance Fund	\$442,780,866
	<i>Facilities Construction Commission</i>	\$442,780,866
7033	Mental Health Facilities Improvement Fund	\$53,132,253
	<i>Department of Developmental Disabilities</i>	\$3,197,500

Table 2. FY 2023-FY 2024 Reappropriations by Fund and Agency		
Fund Code	Fund Name	Amount
	<i>Department of Mental Health and Addiction Services</i>	<i>\$49,934,753</i>
7034	Higher Education Improvement Fund	\$351,449,015
	<i>Department of Higher Education</i>	<i>\$17,435,579</i>
	<i>Belmont Technical College</i>	<i>\$2,042,689</i>
	<i>Bowling Green State University</i>	<i>\$18,889,870</i>
	<i>Central State University</i>	<i>\$4,674,964</i>
	<i>Cincinnati State Community College</i>	<i>\$8,694,354</i>
	<i>Clark State Community College</i>	<i>\$4,139,265</i>
	<i>Cleveland State University</i>	<i>\$20,910,620</i>
	<i>Columbus State Community College</i>	<i>\$18,439,409</i>
	<i>Cuyahoga Community College</i>	<i>\$3,177,644</i>
	<i>Eastern Gateway Community College</i>	<i>\$1,924,788</i>
	<i>Edison State Community College</i>	<i>\$1,583,400</i>
	<i>Hocking Technical College</i>	<i>\$4,520,361</i>
	<i>James Rhodes State College</i>	<i>\$2,928,309</i>
	<i>Kent State University</i>	<i>\$17,980,495</i>
	<i>Lakeland Community College</i>	<i>\$6,080,860</i>
	<i>Lorain Community College</i>	<i>\$8,616,629</i>
	<i>Marion Technical College</i>	<i>\$1,716,491</i>
	<i>Miami University</i>	<i>\$3,766,732</i>
	<i>North Central Technical College</i>	<i>\$2,576,540</i>
	<i>Northeast Ohio Medical University</i>	<i>\$2,620,638</i>
	<i>Northwest State Community College</i>	<i>\$5,281,018</i>
	<i>Ohio State University</i>	<i>\$93,662,539</i>

Table 2. FY 2023-FY 2024 Reappropriations by Fund and Agency		
Fund Code	Fund Name	Amount
	<i>Ohio University</i>	\$22,019,652
	<i>Owens Technical College</i>	\$520,000
	<i>Rio Grande Community College</i>	\$23,898
	<i>Shawnee State University</i>	\$4,346,486
	<i>Sinclair Community College</i>	\$14,603,245
	<i>Southern State Community College</i>	\$4,853,408
	<i>Stark Technical College</i>	\$5,058,786
	<i>Terra Technical Community College</i>	\$1,755,407
	<i>University of Akron</i>	\$3,383,800
	<i>University of Cincinnati</i>	\$5,662,398
	<i>University of Toledo</i>	\$7,050,816
	<i>Washington State Community College</i>	\$996,865
	<i>Wright State University</i>	\$13,564,205
	<i>Youngstown State University</i>	\$13,135,336
	<i>Zane State College</i>	\$1,877,320
	<i>Broadcast Educational Media Commission</i>	\$934,201
7035	Parks and Recreation Improvement Fund	\$50,429,421
	<i>Department of Natural Resources</i>	\$50,429,421
7038	State Capital Improvements Fund	\$383,175,005
	<i>Public Works Commission</i>	\$383,175,005
7040	State Capital Improvements Revolving Loan Fund	\$146,695,080
	<i>Public Works Commission</i>	\$146,695,080
7046	Coal Research and Development Fund	\$12,250,000
	<i>Department of Development</i>	\$12,250,000

Table 2. FY 2023-FY 2024 Reappropriations by Fund and Agency		
Fund Code	Fund Name	Amount
7056	Clean Ohio Conservation Fund	\$106,836,081
	<i>Public Works Commission</i>	<i>\$106,836,081</i>
7057	Clean Ohio Agricultural Easement Fund	\$17,000,000
	<i>Department of Agriculture</i>	<i>\$17,000,000</i>
7061	Clean Ohio Trail Fund	\$157,122
	<i>Department of Natural Resources</i>	<i>\$157,122</i>
7086	Waterways Safety Fund	\$7,767,100
	<i>Department of Natural Resources</i>	<i>\$7,767,100</i>
7100	Service Station Cleanup Fund	\$4,500,000
	<i>Department of Development</i>	<i>\$4,500,000</i>
Total Reappropriations, All Funds		\$2,090,126,541

Repurposing of FY 2016-FY 2017 appropriation for SOC

The bill repurposes appropriations from Fund 5JC0 line item 235620, Regional Partnership and Training Center, given to Southern State Community College (SOC) in the FY 2016-FY 2017 biennium to permit SOC to use the appropriation for technical training offered within its service region of Adams, Brown, Clinton, Fayette, and Highland counties. Originally, line item 235620 was to be used by SOC, Ohio University Southern in Ironton, Shawnee State University, and the University of Rio Grande, to establish the Higher Education Regional Partnership and Training Center at the Point Industrial Park to bring necessary technical degree and training programs to Lawrence County and the surrounding region.