

## Ohio Legislative Service Commission

Office of Research and Drafting

Legislative Budget Office

H.B. 670 133<sup>rd</sup> General Assembly

## Fiscal Note & Local Impact Statement

Click here for H.B. 670's Bill Analysis

Version: As Introduced

Primary Sponsor: Rep. Merrin

**Local Impact Statement Procedure Required: No** 

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## Capital reappropriations for the FY 2021-FY 2022 biennium

The bill reappropriates approximately \$697.6 million in capital funds for the FY 2021-FY 2022 biennium. This amount represents an estimate of available moneys on July 1, 2020. Generally, the actual reappropriations will be equal to the actual moneys available on July 1, 2020. These capital reappropriations are summarized in the two tables below. Table 1 presents the estimated amounts by agency. Table 2 presents the estimated amounts by fund and agency. The bill also declares an emergency and will go into effect immediately.

| Table 1. FY 2021-FY 2022 Reappropriations by Agency |              |  |
|-----------------------------------------------------|--------------|--|
| Agency                                              | Amount       |  |
| Adjutant General                                    | \$9,632,100  |  |
| Department of Developmental Disabilities            | \$2,360,000  |  |
| Department of Job and Family Services               | \$1,627,246  |  |
| Department of Mental Health and Addiction Services  | \$27,080,000 |  |
| Department of Public Safety                         | \$3,840,702  |  |
| Department of Rehabilitation and Correction         | \$31,347,133 |  |
| Department of Transportation                        | \$25,200,000 |  |
| Department of Youth Services                        | \$9,354,660  |  |

| Table 1. FY 2021-FY 2022 Reappropriations by Agency |               |  |
|-----------------------------------------------------|---------------|--|
| Agency                                              | Amount        |  |
| Facilities Construction Commission                  | \$107,616,628 |  |
| Public Works Commission                             | \$475,696,021 |  |
| State School for the Blind                          | \$498,760     |  |
| School for the Deaf                                 | \$3,324,973   |  |
| Total Reappropriations, All Funds                   | \$697,578,223 |  |

| Table 2. FY 2021-FY 2022 Reappropriations by Fund and Agency |                                              |              |  |  |
|--------------------------------------------------------------|----------------------------------------------|--------------|--|--|
| Fund Code                                                    | Fund/Agency Name                             | Amount       |  |  |
| 3420                                                         | Army National Guard Service Contract Fund    | \$4,000,000  |  |  |
|                                                              | Adjutant General                             | \$4,000,000  |  |  |
| 3HJ0                                                         | Air National Guard Federal Construction Fund | \$1,151,550  |  |  |
|                                                              | Adjutant General                             | \$1,151,550  |  |  |
| 4A90                                                         | Special Administrative Fund                  | \$1,627,246  |  |  |
|                                                              | Department of Job and Family Services        | \$1,627,246  |  |  |
| 5RV0                                                         | Ohio Military Facilities Fund                | \$2,051,550  |  |  |
|                                                              | Adjutant General                             | \$2,051,550  |  |  |
| 7021                                                         | Public School Building Fund                  | \$48,964,763 |  |  |
|                                                              | Facilities Construction Commission           | \$48,964,763 |  |  |
| 7026                                                         | Administrative Building Fund                 | \$10,293,435 |  |  |
|                                                              | Adjutant General                             | \$2,429,000  |  |  |
|                                                              | Department of Public Safety                  | \$3,840,702  |  |  |
|                                                              | Department of Transportation                 | \$200,000    |  |  |
|                                                              | State School for the Blind                   | \$498,760    |  |  |

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| Table 2. FY 2021-FY 2022 Reappropriations by Fund and Agency |                                                    |               |
|--------------------------------------------------------------|----------------------------------------------------|---------------|
| Fund Code                                                    | Fund/Agency Name                                   | Amount        |
|                                                              | School for the Deaf                                | \$3,324,973   |
| 7027                                                         | Adult Correctional Building Fund                   | \$31,347,133  |
|                                                              | Department of Rehabilitation and Correction        | \$31,347,133  |
| 7028                                                         | Juvenile Correctional Building Fund                | \$9,354,660   |
|                                                              | Department of Youth Services                       | \$9,354,660   |
| 7029                                                         | Transportation Building Fund                       | \$25,000,000  |
|                                                              | Department of Transportation                       | \$25,000,000  |
| 7032                                                         | School Building Program Assistance Fund            | \$58,651,865  |
|                                                              | Facilities Construction Commission                 | \$58,651,865  |
| 7033                                                         | Mental Health Facilities Improvement Fund          | \$29,440,000  |
|                                                              | Department of Developmental Disabilities           | \$2,360,000   |
|                                                              | Department of Mental Health and Addiction Services | \$27,080,000  |
| 7038                                                         | State Capital Improvements Fund                    | \$252,156,847 |
|                                                              | Public Works Commission                            | \$252,156,847 |
| 7040                                                         | State Capital Improvements Revolving Loan Fund     | \$121,830,281 |
|                                                              | Public Works Commission                            | \$121,830,281 |
| 7056                                                         | Clean Ohio Conservation Fund                       | \$101,708,893 |
|                                                              | Public Works Commission                            | \$101,708,893 |
|                                                              | Total Reappropriations, All Funds                  | \$697,578,223 |

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