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Fiscal Note & Local Impact Statement

| Bill: | S.B. 71 of the 131st G.A. | Date: | January 19, 2016 |
|---------|---------------------------|----------|------------------|
| Status: | As Introduced | Sponsor: | Sen. Tavares |

Local Impact Statement Procedure Required: No

Contents: Makes an appropriation for the provision of state matching funds of federal TRIO programs at Ohio institutions of higher education in FY 2016 and FY 2017

State Fiscal Highlights

- The bill establishes GRF appropriation item 235430, TRIO Programs, and appropriates \$2.5 million in FY 2016 and FY 2017 to provide state matching funds for federal TRIO programs operating at the state's universities and colleges.
- These funds will be disbursed to universities and colleges operating TRIO programs in a manner determined by the Department of Higher Education in order to match federal funds received for the programs.

Local Fiscal Highlights

• No direct fiscal effect on political subdivisions.

Detailed Fiscal Analysis

The bill establishes GRF appropriation item 235430, TRIO Programs, and appropriates \$2.5 million in FY 2016 and FY 2017 to provide additional funding for the eight federal TRIO programs in Ohio. TRIO programs are federal outreach and student services programs designed to identify and provide services for individuals from disadvantaged backgrounds, including low-income individuals, first-generation college students, and individuals with disabilities. TRIO also includes a training program for directors and staff of TRIO projects. The bill requires the Department of Higher Education to disburse the funds in order to match federal funds received for the programs by universities and colleges.

The bill divides the \$2.5 million appropriation in each fiscal year for each of the eight TRIO programs as follows:

| Appropriation for Each TRIO Program | | | |
|--|-------------------------------|--|--|
| TRIO Program | Appropriation per Fiscal Year | | |
| Educational Opportunity Centers | \$312,500 | | |
| Ronald E. McNair Post-Baccalaureate Achievement Programs | \$312,500 | | |
| Student Support Services | \$312,500 | | |
| Talent Search | \$312,500 | | |
| Training Program for Federal TRIO Programs Staff | \$125,000 | | |
| Upward Bound | \$500,000 | | |
| Upward Bound Mathematics/Science | \$312,500 | | |
| Veterans Upward Bound | \$312,500 | | |
| Total | \$2,500,000 | | |

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